

St. John Evangelical Lutheran Church



Annual Report 2022

Special Congregational Meeting: January 29, 2023

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Annual Report of the Pastor

Dear Friends in Jesus,

Thank you for taking the time to read the financial and other statistical reports in the pages which follow and for your presence at the Special Congregational Meeting on Sunday, January 29, which I have called for the purpose of reviewing these reports.

Continuing the theme of giving thanks, I want to say a very big THANK YOU to you, my St. John Congregational Family, for your giving of your time and talents and financial resources in another “post-pandemic” transition year just completed. It might be a bit challenging to pick it out of the financial reports which follow, but I’m very tickled to lift up the fact that 2022 saw us meet and then exceed the \$220,000 goal for our **Restoration 250** project, even as we kept right on tending to our “everyday” expenses of ministry with, for instance, a surplus in giving of almost \$6,000 in our Current Fund, our third straight such annual surplus. And, while it can also be very difficult to discern in the names and numbers which follow, I’m delighted to highlight the fact that we had a wonderful diversity of folks who came together again this year to do the work of God in this place, in most cases largely unseen – from the larger-than-ever “Blanket Bunch” group which has returned to quilt-making for Lutheran World Relief on Monday mornings to the folks who have been accomplishing a raft of projects which serve to make our campus a more beautiful and useful and safe place. Moreover, I hope you, like I, have felt the excitement of our continuing to move toward our “new normal” ways of doing things, of which there would be far too many to even begin to list here.

As always, please contact me or Council President Joshua Paul if you notice any errors in the committee listings which follow, and apologies in advance to anyone whose listing has been done incorrectly! With that in mind, please read on...

2022 Congregational Membership Statistical Report

Members Received by the Sacrament of Holy Baptism

Kyrah Gessner	05-15-22
Bristol Scheib	10-16-22
Benjamin Paul	11-13-22

Members Received by Transfer from non-Lutheran Congregation

Kim Troutman	04-24-22
Tyrone Troutman	04-24-22

Members Received by Transfer from non-ELCA Lutheran Congregation

Brandi Riland	04-24-22
Matthew Riland	04-24-22
Mary Riland	04-24-22
Sarah Riland	04-24-22

Member Received by Transfer from Sister ELCA Congregation

Mary Yeager	04-24-22
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Members Received by Affirmation of Baptism

Sandy Bixler	04-24-22
Denise Howard	04-24-22

Baptized Members Confirmed

Allysa Rabenold	06-05-22
Sarah Riland	06-05-22

Member Transferred to Sister ELCA Congregation

Daniel Bruner	05-15-22
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Member Resigning Membership to Affiliate with Judaism

Kristen Eisenberg	11-07-22
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Deaths/Funerals

Richard Henninger	d. 02-02-22	f. 02-11-22
Doris Schaffer	d. 03-18-22	f. 03-25-22
Warren Hassinger	d. 05-06-22	f. 05-12-22
Marzette Hoffman	d. 05-22-22	f. 05-27-22
Mary Yeager	d. 10-14-22	f. 10-24-22

First Holy Communions

Derrick Henry	10-30-22
Kyan Peters	10-30-22
Bennett Troutman	10-30-22

Marriages

Shannon Motter & (Aaron Troutman)	05-14-22
Kellie Shoop & (Guy Snyder IV)	09-10-22
Collin Klouser & (Taylor Leitzel)	10-15-22

Membership Statistics (at 12/31)**2022****2021**

Baptized Members	421	416
Confirmed Members	335	332
Average Worship Attendance	95	97

() Denotes a Person Related to Our Congregation

2022 Summary of Pastoral Work

Worship Services Led	68
Classes Taught	67
Home Visits (65 with Home Communion)	71*
Hospital Visits	43*
Office Visits	311*
Other Visits (via telephone or in other settings)	599*
Pastoral Counseling Sessions (during above visits)	251*
Meetings Attended	147
Other Events Led or Attended	23
Hours Spent in Parish Administration	292
Events Beyond the Parish (in which I participated, representing St. John)	20
Miles Driven in Pastoral Work	6,655
Personal Time--Days Off	65
--Vacation Days	24 (11 from the year 2021)
--Medical Days	6

** Denotes Number of Visits, Not Number of People With Whom I Visited*

Pastor Tom

Annual Report of the Young Christians Minister

Report of activities for Young Christians Minister – 2022

SONday Celebration

In an effort to keep children safe and help stop the spread of COVID, we continued to wear masks from January through most of May (until the start of the Summer Schedule). The average attendance through this time period was 10 with the highest attendance (19) occurring in February for our Pajama Party!

Throughout the Summer Schedule, we averaged 8 children each Sunday with the highest numbers in July due to VBS.

For the remainder of the year, average attendance was 9 children.

This year, May and November had the highest monthly attendance of 12 children for both months.

Celebration Time

Numbers for Celebration Time were pretty steady with 4-6 children joining each Sunday. In December, the numbers were higher, with an average of 8 children attending. The highest number (10) occurred in March on “Bring Your Bestie” Sunday.

Celebration Club

For the first part of the year, we averaged 10 children per meeting. With the start of the new school year, the average number jumped to 18! November and December had the highest attendance with 20 children attending both months!

Additional Activities for Young Christians:

January

- “Snowman” SONday Celebration

February

- “John 3:16” SONday Celebration
- “PJ Party” SONday Celebration

March

- “Shamrock Shenanigans” SONday Celebration
- “Bring Your Bestie” SONday Celebration

April

- Cheered on friends and promoted VBS at Easter Egg Hunt
- “Parade of Palms” SONday Celebration
- “Jesus Lives” SONday Celebration
- Easter “Celebration” Service

May

- “I Love Mom” SONday Celebration
- “Dog Dayz of Summer” Fun Time with Sunny
- “God Gives Us Our Daily Bread” Summer Schedule Kick-off

June

- “Pie in the Face” Contest for Life Line Pregnancy Center
- Celebration Choir sings at Strawberry Festival; Celebration Station returns
- VBS at Simeon
- Drive-In Movie Night – 10 people

July

- Sunny and I kick-off VBS program at Hebe U.C.C.
- Decorating party for VBS
- “Food Truck Party” VBS – 74 kids; 18 leaders/helpers
- Yo Momma’s Lunch Box provides snow cones and hotdogs to everyone at VBS
- Drive-In Movie Night for VBS closing – had 50 kids; around 25 adults
- “Voices and Vittles” VBS Sunday – 22 children participated

August

- Water Fun Night -had 26 kids and 15 adults
- Drive-in Movie Night – 14 people

September

- “Celebration Service” and “Blessing of the Backpacks”

October

- “Autumn Nature Walk” SONday Celebration
- “Pumpkin Palooza” SONday Celebration
- Autumn Drive-In Movie Night – 4 people
- “Candy Corn Capers” SONday Celebration

November

- SONday Celebration “Harvest of Believers’ Virtual Hayride
- “Give Thanks” SONday Celebration
- Jingle Elves perform on float in Gratz Holiday Parade and sing on stage at Gratz Fair
- Jingle Elves perform at Berrysburg Tree Lighting
- “Preparing for Jesus – 1” SONday Celebration

December

- “Preparing for Jesus – 2” SONday Celebration
- “One Starry Night” Advent program – 85 people participated
- “Here Comes Jesus” SONday Celebration
- Christmas Eve “Celebration” Service

It was another productive year for Young Christians at St. John’s! Moving forward, we will continue to offer fun and engaging activities to spark faith in our young people. It is my honor and my pleasure to be a partner in faith formation here on “the Hill” – thank you for this opportunity. I look forward to another great year in 2023!

Church Council Organization

Terms of office members expire December 31 of:

2023	2024	2025
Ira Antes	Gail Billow	Christie Kahler
Sheila Barder	Courtney Foreman	Sandra Lamenza
Michael Henninger	Joshua Paul	Jeff Lehman
Dana Klouser	Craig Peters	Ty Troutman

Officers:

President: Josh Paul

Vice President: Craig Peters

Secretary: Courtney Foreman

Assistant Secretary: Christie Kahler

Treasurer: Jamie Doyle

Cemetery Board Representatives: Gail Billow and Michael Henninger

Financial Secretary: Pat Herb

Standing Committees

Altar Team: In Transition

Archives: Sandra Lamenza - Archivist

Carol Hassinger, Helen Henninger, Pat Herb, Lois Leshner

Auditors: Pat Herb-Chairperson

Louise Baumgardner, Ginny Enders, Sheila Barder

Decorating: Louise Baumgardner & Tamara Spicher - Chairpersons

Marilyn Antes, Carl Baumgardner, Ginny & Delmar Enders, Bonnie & Ron Erb, Helen Henninger, Joshua & Sara Paul, Donna Rabenold, Jim & Lois Watson, Jean Weaver, Barry & Kim Williard

Evangelism

Fred Weaver, Carol Hassinger, Helen Henninger, Lynn Henninger, Robert Weaver.

Faith Formation Team

Carl & Louise Baumgardner, Ann Bruner, Amy Gehring, Roy Henry, Helen Henninger, Pat Herb, Laurie Little, Fay Nichols, Matt Williard, Olivia Williard, Janet Denlinger

Finance/Stewardship: Jamie Doyle and Lynn Henninger - Chairpersons

Louise Baumgardner, Roy Henry, Pat Herb, Matthew Williard, Robert Weaver, Barbara Bullock

Flower: Sheila Barder & Dana Klouser - Chairpersons

Gail Billow, Fay Nichols

Local Benevolence: Lynn Henninger – Chairperson

Virginia Enders, Helen Henninger, Fay Nichols, Robert Weaver, Matthew Williard, Larry Gessner

Mutual Ministry: Lynn Henninger - Chairperson

Darrell Denlinger, Jamie Doyle, Pat Herb, Lois Leshner, Bob Weaver, Sandra Lamenza.

Nominating Committee: Craig Peters - Chairperson

Lynn Henninger, Bob Weaver, Pat Herb

Property: Carl Baumgardner - Chairperson

Grant Barder, Jeff Buffington, Delmar Enders, John Ferree, Lynn Henninger, Michael Henninger, Roy Henry, Harold Herb, Mike Hubler, Sandra Lamenza, Jeff Lehman, Tim Motter, Fay Nichols, Randy Paul, Matthew Riland, Dennis Smeltz, Sam Tonkin, Ty Troutman, Lewis & Grace Weaver, Robert Weaver, Barry Williard.

Upper Dauphin Conference Cabinet Delegate: Fay Nichols

Women of the ELCA Officers

Fay Nichols, President; Janet Denlinger, Vice President; Virginia Enders, Secretary; Barbara Bullock, Treasurer

Worship & Music: Judy Ferree - Chairperson

Louise Baumgardner, Carol Hassinger, Carol Hubler, Sandy Paul, Kim Troutman, Ty Troutman, Barry Williard.

Youth Group Advisors

Amy and Clint Gehring, Olivia and Matt Williard

Zoom Service Committee: Roy and Rachel Henry – Chairpersons

Gehring Family, Olivia and Matt Williard, Dana Klouser, Sandy Bixler, Joshua and Sara Paul, Justin Adams, Kylie Bender, Riland Family

Auditor's Report

We, the undersigned auditors, have examined the accounts of all the organizational treasurers and find their reports true and correct to the best of our knowledge and ability with the information that was submitted to us.

Pat Herb
Louise Baumgardner
Sheila Barder
Virginia Enders

Main Cash Account (Current Fund, Children & Youth Fund, Improvement Fund, Flower Fund)

Jamie Doyle, Treasurer

As of 12/31/22	2021 Actual	2022 Budget	2022 Actual*	2023 Budget
Current Fund				
Beginning Balance 1/1	4,313		22,458	
Revenues				
Plate	4,362	3,000	4,842	3,000
Current Envelopes	141,571	151,776	151,213	162,477
Children & Youth Giving	26,626	25,186	22,885	25,891
Improvement Giving	14,451	4,900	10,760	4,900
Flower Giving	75	3,095	318	3,095
Miscellaneous	6,228	4,640	7,586	4,640
Budget Transfers from Other Funds	-	-	-	-
Total Revenues	193,312	192,597	197,605	204,003
Expenditures				
Pastoral Ministry				
Pastor's Salary & Housing	63,036	75,795	54,955	72,868
Social Security	5,288	6,280	6,090	6,036
Pension & Healthcare Costs	35,289	25,622	45,549	37,572
Travel Reimbursement	1,466	4,200	4,121	4,200
2 Weeks Continuing Education	-	700	-	
Book, Periodical & Personal Office Expenses	374	400	411	400
Total Pastoral Ministry	105,453	112,997	111,125	121,076
Worship				
Organist Salary & Taxes	3,941	4,540	4,183	4,668
Choir Music & Supplies	-	500	198	500
Worship Aids & Supplies	1,826	2,390	2,827	2,790
Offering Envelopes	837	900	815	900
Secretary Salary & Taxes	3,246	3,347	3,336	3,440
Supply Pastor	-	200	-	200
Youth Group	-	500	-	500
Children & Youth Ministry	-	-	-	-
Delegate & Convention Expenses	175	400	140	400
Miscellaneous	333	-	-	-
Total Worship	10,359	12,777	11,498	13,398

*As of 12/31/22

	2021 <u>Actual*</u>	2022 <u>Budget</u>	2022 <u>Actual*</u>	2023 <u>Budget</u>
Current Fund				
Office				
Payroll and Tax Preparation	674	771	809	812
Paper, Supplies & Archival Supplies	286	650	314	650
Postage & Box Rent	397	300	271	300
Copier Maintenance & Supplies	686	1,500	755	1,500
Telephone & Internet	2,204	2,136	2,243	2,328
Total Office	4,247	5,357	4,391	5,590
Maintenance				
Fuel	4,082	6,000	7,116	7,506
Electricity	2,176	2,520	2,534	2,520
Insurance Church Property	6,027	6,000	6,439	6,000
Workmen's Compensation	1,327	1,800	3,177	2,000
Organ & Public Address System	-	200	-	200
Janitor's Salary, Taxes + Electric Reimb.	2,153	2,225	2,206	2,287
Janitor's Supplies	47	200	280	200
Property & Maintenance	2,088	3,500	2,029	3,500
Total Maintenance	17,901	22,445	23,781	24,213
Miscellaneous				
Interfund Transfers	299	-	-	-
Miscellaneous	1,200	1,200	1,464	1,200
Total Miscellaneous	1,499	1,200	1,464	1,200
Total C&Y				
C&Y Salary	25,478	25,186	26,251	25,891
Children & Youth Fundraiser	-	-	-	-
C&Y Miscellaneous	-	-	-	-
Total C&Y	25,478	25,186	26,251	25,891
Flower Expenditures				
Flower Expenditures	75	3,095	362	3,095
Total Expenditures	75	3,095	362	3,095
Improvement Expenses				
Taxes	3,071	-	3,137	-
Elevator	1,482	-	1,300	-
Myers Pipe Organ	870	-	295	-
J Carl Zimmerman	652	-	656	-
Water Service	-	-	-	-
Klinger Lumber Company	-	-	1,024	-
Pavilion Maintenance	-	-	-	-
Kitchen Project	-	-	-	-
Fire Protection	-	-	-	-
Transfer to Memorial Fund A	-	-	-	-
Special Improvement Expenses	-	-	17,819	-
General Maintenance	4,072	-	3,763	-
Total Expenditures	10,147	9,540	27,994	9,540
Total Expenditures	175,159	192,597	206,868	204,003
Main Cash Account Surplus/(Deficit)	18,153	(0)	(9,263)	(0)

Memorial Fund

Jamie Doyle, Treasurer

Fiscal Year	Principal	Cummulative Principal
12/31/1981	54,301	54,301
12/31/1982	-	54,301
12/31/1983	3,000	57,301
12/31/1984	358	57,659
12/31/1985	1,012	58,671
12/31/1986	3,055	61,726
12/31/1987	1,001	62,727
12/31/1988	3,325	66,052
12/31/1989	12,678	78,729
12/31/1990	729	79,458
12/31/1991	429	79,887
12/31/1992	1,635	81,522
12/31/1993	10,514	92,036
12/31/1994	3,395	95,432
12/31/1995	19,930	115,362
12/31/1996	81,765	197,127
12/31/1997	1,745	198,872
12/31/1998	8,835	207,707
12/31/1999	1,842	209,549
12/31/2000	26,603	236,152
12/31/2001	14,230	250,382
12/31/2002	5,093	255,475
12/31/2003	5,648	261,123
12/31/2004	5,373	266,496
Accting Change	(4,407)	262,089
12/31/2005	4,741	266,829
12/31/2006	5,199	272,028
12/31/2007	9,020	281,048
12/31/2008	95,208	376,256
12/31/2009	44,927	421,183
12/31/2010	9,539	430,722
12/31/2011	193,858	624,580
12/31/2012	9,287	633,866
12/31/2013	9,271	643,138
12/31/2014	8,859	651,996
12/31/2015	345	652,341
12/31/2016	1,610	653,951
12/31/2017	500	654,451
12/31/2018	270	654,721
12/31/2019	-	654,721
12/31/2020	920	655,641
12/31/2021	100	655,741
12/31/2022	240	655,981

Investment Product	Purchase Date	Beginning Value	Gain/(Loss)/Withdrawal	Rate	Maturity
Memorial Fund Checking	NA	29,680.65	\$ (3,743.14)	0	NA
Thrivent (As of 5/25/2022)	NA	184,358.72	7,757.28	3.00%	NA
ELCA Fund A (As of 12/31/2022)	NA	514,447.81	(90,132.84)	NA	NA
Total		728,487.18			
		Total Available Funds	642,368.48		
		Total Memorial Fund Principal	655,981.41		
		Available Memorial Fund Interest	(13,612.93)		

Restoration 250 Report (As of 12/31/22)

Sources:

\$ 17,818.94	Designated (Improvement)
\$ 59,373.06	Designated (Memorial)
\$ 139,602.60	Undesignated Memorial Interest

\$ 216,794.60 Total*

Uses:

\$ 107,295.50	Paid to Bahret Church Interiors 5/18/22
35,000.00	Paid to Bahret Church Interiors 7/25/22
23,670.00	Paid to Bahret Church Interiors 8/25/22
20,998.50	Paid to Bahret Church Interiors 10/3/22
20,000.00	Paid to Bahret Church Interiors 11/22/22
449.60	Paid to Valley Waste 12/6/22
9,381.00	Paid to Bahret Church Interiors 12/9/22
\$ 216,794.60	*

- Difference

*Does not include Steeple invoice of \$34,402.59 which will be paid in 2023

Pledged but not yet received	\$ 55,070.00
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2019 Memorials credited to interest per
2020 Frank Titus and Ron Hoover Memoi
2021 Daniel Ferree, Ray Matter, Pearl Bu
2022 Doris Schaffer, Warren Hassinger, A

Benevolence Fund

Jamie Doyle, Treasurer

* As of 12/31/22

	2021 <u>Actual*</u>	2022 <u>Budget</u>	2022 <u>Actual*</u>	2023 <u>Budget</u>
Benevolence Fund				
Revenues				
Regular Benevolence	12,001	12,000	12,250	12,000
World Hunger	1,456	1,000	1,154	1,000
Konde Pastor's Salary	600	600	600	600
Domestic Disaster Response	2,908	1,300	1,154	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Interest	-	-	-	-
Donations	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	600	550	600	550
Lutheran Camping Corp	500	500	-	500
Weekend Snack Pack Program	-	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
International Disaster Response	1,000	-	-	-
Lutheran Immigration & Refugee Services	1,400	-	1,200	-
Nepal Earthquake	-	-	-	-
Hunger Initiative	-	-	-	-
Blanket Shipping	-	-	-	-
Lutheran World Relief	1,100	-	1,289	-
HHS Donations	-	-	-	-
Erik Erdman Foundation	-	-	-	-
Eastern European Crisis			805	
Upper Dauphin Human Services Center			192	
Miscellaneous	-	-	-	-
Interfund Transfer	-	-	-	-
Total Revenues	21,564	19,650	19,244	19,650

*As of 12/31/22

	2021 Actual*	2022 Budget	2022 Actual*	2023 Budget
Benevolence Fund				
Expenditures				
Regular Benevolence	12,001	12,000	12,000	12,000
World Hunger	1,456	1,000	1,154	1,000
Konde Pastor's Salary	550	600	600	600
Domestic Disaster Response	3,008	1,300	1,154	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Haiti	-	-	-	-
New Checks	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	600	550	600	550
Lutheran Camping Corp	500	500	-	500
Weekend Snack Pack Program	-	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
Nepal Earthquake	-	-	-	-
Interfund Transfer	-	-	-	-
Lutheran Immigration & Refugee Services	1,400	-	1,200	-
Hunger Initiative	-	-	-	-
International Disaster Response	1,000	-	-	-
Lutheran World Relief	1,100	-	1,289	-
Blanket Shipping	-	-	-	-
Erik Erdman Foundation	-	-	-	-
Upper Dauphin Human Services Center	-	-	192	-
Northern Dauphin Human Services Center	-	-	-	-
Eastern European Crisis	-	-	805	-
Miscellaneous	-	-	-	-
Total Expenditures	21,614	19,650	18,994	19,650
Benevolence Fund Surplus/(Deficit)	(50)	-	250	-

Sunday School Accounts

Louise Baumgardner, Treasurer

BALANCE FORWARD DECEMBER 31, 2021 **\$82.25**

RECEIPTS:

Regular Offerings	\$1,061.01
Celebration Club Offering	\$90.00
Transfer from Bicentennial Account	\$2,040.00
Bible Study Material Reimbursed	\$199.00
Donations for Lifeline	\$701.56
Thrivent Small Account Redemption	\$197.72
VBS Offerings	\$473.00
Reimburse for Augsburg Purchase	\$23.00
Advent Night Offering	\$223.00
Service Charge for Using Night Deposit Credited	<u>\$6.00</u>

TOTAL RECEIPTS: **\$5,014.29**

RECEIPTS & BALANCE: **\$5,096.54**

EXPENSES:

Checks Ordered	\$29.95
Media 1517	\$664.63
Cokesbury	\$293.69
VBS Expenses	\$501.54
Lutheran Camp Corporation	\$1,840.00
Donation to Lifeline from Celebration Club	\$90.00
Donation to Lifeline	\$701.56
Donation to Bethesda Mobile from VBS	\$473.00
Reimburse Current Fund for Confirmation Supplies	\$85.79
Donation to Northern Dauphin Human Services	\$223.00
Service Charge for Using Night Deposit	<u>\$6.00</u>

TOTAL EXPENSES: **(\$4,909.16)**

BALANCE CHECKING ACCOUNT DECEMBER 31, 2022 **\$187.38**

BALANCE THRIVENT MUTUAL FUNDS AS OF DECEMBER 31, 2022 **\$5,303.27**

Bi-Centennial (Strawberry Festival) Fund

Lynn Henninger, Treasurer

Checking Account Balance January 1, 2022 **\$12,115.17**

Receipts

Festival	\$25,714.15
Mid Penn Bank – CD with Interest	\$5,846.39
Mid Penn Bank - interest on checking account	\$6.35
Local Benevolence	\$700.00

Total Receipts **\$32,266.89**

Total Receipts Plus Balance **\$44,382.06**

Expenses

Gifts of Love	\$1,500.00
Dauphin County Library System – Annual Fund Appeal	\$100.00
Central Penn College – Kinsley Schreffler Scholarship	\$750.00
UDAPTAC – Donation for Post Prom	\$100.00
Mid State Mobile Health Partners – ADE Unit, Evacuation Chair, Bleeding Control Kit	\$1331.00
Northern Dauphin County – YMCA – Donation	\$300.00
Boligs Propane – Gas	\$68.66
St. John's Sunday School – Camping Appeal	\$1,740.00
St. John's Sunday School – General Expenses	\$300.00
Brad Crum – Festival Entertainment	\$400.00
Green Horse Farms – Festival Petting Zoo	\$300.00
Matt Williard – Festival Parking Supplies	\$72.02
Bluegrass Group – Festival Entertainment	\$500.00
Rachel Henry – Renovation 250 Expenses	\$100.00
Pesi-Job Johnny Rental – Festival	\$256.08
Berrysburg Fire Company – Donation	\$500.00
Upper Dauphin Human Service Center – Donation	\$200.00
Rachel Henry – Festival Supplies	\$248.23
Valley Waste – Festival	\$200.00
Lewis Weaver – Reimbursement for Electric - Festival	\$100.00
Women of the ELCE – Reimbursement for Jelly	\$500.00
The Restaurant Supply Store – Festival Supplies	\$687.88
Mike Henninger – Hamburg for Festival	\$524.82
St. John's Youth Group – Reimbursement for 75 Parking Cones	\$1,100.00
Women of the ELCA – Food Bank of Central PA	\$310.00
Kenny Stehr & Sons – Strawberries – Festival	\$3,900.00
Sandra Lamenza – Festival Supplies	\$629.24
Troutman's Dairy – Milk, Tea, Water for Festival	\$563.38
Sysco – Food for Festival	\$2,453.83
The Daily Item – Festival Advertising	\$42.00
The Citizen Standard – Festival Advertising	\$60.00
HACC – Kelsey Henninger – Scholarship	\$750.00
St. John's Benevolence Account – Final Synod Payment	\$492.00

Total Expenses **\$21,079.14**

Checkbook Balance - December 31, 2021 **\$23,302.92**

Anniversary Fund

Carol Hassinger, Treasurer

Balance on hand, January 1, 2022		\$ 4,672.32
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Receipts:

Interest	\$.95
Note Cards	10.00
Deposit	25.00
Cat's Meows of St. John Church	<u>30.00</u>

Total Receipts		<u>65.95</u>
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Receipts plus Balance		\$ 4,738.27
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Total Expenses	<u>\$ 0.00</u>	<u>\$ 0.00</u>
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Balance on hand, January 1, 2023		\$ 4,738.27
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Women of the ELCA

Ending balance December 31, 2021 \$ 1,433.93

RECEIPTS

Memorial Gift- for Schaffer	\$200.00	
Thank Offering	229.00	
Bicentennial Fund	810.00	
Funeral Donations	650.00	
Choice Dollars Donation	246.00	
Sale of Jelly	20.00	
Funeral Food donations	20.16	
Ingathering	289.00	
Have-not offerings	237.00	
Regular Offerings	136.45	
Katie's Fund Offerings	57.38	
Interest on Checking Account	.26	
Sale of Soup	<u>690.00</u>	
Total Receipts		<u>\$3,585.25</u>

Receipts plus balance \$5,019.18

EXPENSES

Fay Nichols – supplies	\$69.89	
Pat Herb – reimburse for stamp purchase	36.04	
Funeral Food purchased	322.75	
Health kit items purchased	1,271.32	
Rachel-purchase magnets	100.00	
Gratz Postmaster – stamps	58.00	
Weavers Dry Goods – filler for blankets	150.00	
LWR – ingathering	289.00	
Convention expenses – gift cards, registration, etc.	330.00	
L.S. Women of the ELCA	200.00	
Central PA Food Bank	1,000.00	
Katie's Fund - thank offering	282.30	
St. Peters Church – have-not offerings	<u>200.00</u>	
Total Expenses		<u>\$4,309.30</u>

Ending balance December 31, 2022 \$709.88

Youth Group

Youth Group Events 2022

January

- 23rd: Youth Group Game Night (7 youth & 4 advisors attended)

February

- 13th: Youth Led Worship (13 youth participated)
- 27th: Escape Room in Hershey (11 youth & 4 advisors)

March

- 5th: Eastern Star Luncheon (2 youth & 4 advisors)
- 27th: Spaghetti Dinner (8 youth & 4 advisors)

April

- 10th: Youth Group Meeting - pizza party and assemble eggs (10 youth & 4 advisors)
- 15th: Good Friday Service (8 youth participated)
- 16th: Youth Group Breakfast (8:00 a.m.), Set Up for Egg Hunt (9:00 a.m.), Easter Egg Hunt (10:00 a.m.) (13 youth & 5 advisors) (36 kids & their families came for the hunt)
- 18th: Family Movie Night at the Colonnade in Millersburg (7 youth & 32 of their friends & family attended)

May

- No Youth Group Activity

June

- 1st: Youth Group Outdoor Game Night (8 youth & 5 advisors)

July

- 6th: Youth Group Outdoor Game Night (12 youth, 4 advisors)
- 24-27: Boundless Retreat at Camp Nawakwa (5 senior high youth & 4 advisors)

August

- 3rd: Youth Group Outdoor Game Night (5 youth and 4 advisors)

September

- 18th: LYO school kits (8 youth, 4 advisors, with help from 4 additional congregation members)

October

- 23rd: Bethesda Mobile Mission Care packages (5 youth 3 advisors)
- 23rd: Fall Foliage Day at Camp Nawakwa (8 youth 4 advisors)

November

- 6th: Chicken and Waffle Dinner (4 advisors, 18 youth, and 5 parents)

December

- 29th: Christmas Party (11 youth, 4 advisors)

Matthew Williard, Treasurer

Balance on Hand, January 1, 2022 \$8,729.66

Receipts:

Donations	\$203.00
Gathering Deposit	\$36.00
Gathering Synod Bus Refund (Event Cancelled)	\$240.00
ELCA Gathering Refund (Event Cancelled)	\$1,200.00
Chicken & Waffles Dinner (In-Person)	\$1,127.00
Spaghetti Dinner (Takeout Only)	\$759.00
Knoebels Fundraiser	\$548.00
Silent Auction Fundraiser	\$85.00
Coin Fundraiser	\$30.00
Ornament Fundraiser	\$995.00
Escape Room Outing Deposits	\$75.00
Fall Foliage Day Outing Deposits	\$60.00
Boundless Retreat Deposits	\$450.00
Winterfest Deposits	\$750.00
Reimbursement For Road Cones (Strawberry Festival)	\$1,100.00
Interest	\$1.77
Aluminum Recycling	\$346.35

Total Receipts: \$8,006.12

Receipts Plus Balance \$16,735.78

Expenses:

Gehring, Henninger, Roadcap & Williard Gathering Reimb. (Event Cancelled)	\$1,332.00
Upper Dauphin LYO (School Kit)	\$75.00
Mid Penn Bank (New Checks)	\$16.05
TVP Colonade (Theater Rental)	\$100.00
Amy Gehring (Reimb. Theater Rental Deposit)	\$50.00
Matthew Williard (Reimb. Escape Room & Red Robin Outing)	\$594.60
Olivia Williard (Reimb. Egg Hunt & Pizza)	\$197.68
Olivia Williard (Reimb. Boundless Retreat Deposit)	\$450.00
Lower Susquehanna Synod (Boundless Retreat Registration Balance)	\$1,125.00
Olivia Williard (Reimb. Boundless Retreat Supplies)	\$113.06
Hess Auctioneers (Road Cones For Strawberry Festival)	\$1,100.00
Camp Nawakwa (Fall Foliage Day Outing)	\$180.00
Olivia Williard (Reimb. Bethesda Mission Kits)	\$163.58
Matthew Williard (Reimb. Bethesda Mission Kits & Chicken and Waffles)	\$86.60
St. John Lutheran Church (Restoration 250 Donation)	\$1,000.00
Kylie Bender (Reimb. For Ornament Fundraiser)	\$697.14
Phil George (Ornament Fundraiser Artwork)	\$80.00
Lower Susquehanna Synod (Winterfest Registration Deposit)	\$400.00

Total Expenses: \$7,760.71

Checking Account - Balance on Hand, December 31, 2022 \$8,975.07