

St. John Evangelical Lutheran Church



Annual Report 2021
Annual Meeting January 16, 2022

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Annual Report of the Pastor

Dear Friends in Jesus,

Thank you for taking the time to read the financial and other statistical reports in the pages which follow and for your presence at Part Two of our Annual Congregational Meeting, which is taking place, as per our congregational constitution, following worship on Sunday, January 16.

And continuing the theme of giving thanks, I want to say a very big THANK YOU to you, my St. John Congregational Family, for your giving of your time and talents and financial resources in a very challenging year just completed. Fresh in my mind is a really meaningful Christmas Eve of worship in our “new normal” hybrid fashion, with almost 200 folks in total attendance at 4pm and 8pm – a very good attendance in any year, and most especially in these trying days – but this is just one example of many, many such times together this past year to which I could point if space allowed. And financially, we finished the year 2021 with a surplus of over \$7,300 in our Current Fund (following another nice surplus there last year in the first year of our COVID journey) and almost \$1,200 in our C&Y Fund, the two funds which provide for the vast majority of our ministry expenses. In addition, we met our benevolence commitment to our Lower Susquehanna Synod and Evangelical Lutheran Church in America, even as we also received some other very generous gifts near year-end designated for helping those who have been struck by disasters near and far.

Please forgive any errors I have made in the committee listings which follow, in what ended up being a (probably too) quick update, and please let me know of any corrections needing to be made! Also, note that our new congregational family directory, updated through December 31, isn’t attached to this report. Thanks to a lot of hard work from Rachel Henry and Pat Herb that will be coming your way separately, by around the end of the month. Please stay tuned! And please read on...

2021 Congregational Statistical Report

Member Received by the Sacrament of Holy Baptism

Layla Miller	08-29-21
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Members Received by Transfer from non-Lutheran Congregation

Kylie Bender	10-10-21
Braydon Bender	10-10-21
Brooklyn Bender	-10-21

Member Received by Affirmation of Baptism

Bryan Bender	10-10-21
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Baptized Members Confirmed

Gabe Gehring	11-07-21
Avery Mace	11-07-21
Aidan Roadcap	11-07-21
Hoyt Schlegel	11-07-21
Madeline Williard	11-07-21
Ashton Schreffler	11-14-21

Members Transferred to non-Lutheran Congregation

Kenneth Koller	05-16-21
Barbara Langhans	12-11-21
Daniel Langhans	12-11-21

Deaths/Funerals

Aleta Schreffler	d. 01-04-21	f. 01-11-21
(Daniel Ferree)	d. 01-07-21	f. 01-13-21
Ray Matter	d. 03-02-21	f. 03-07-21
Pearl Buffington	d. 05-09-21	f. 05-14-21
Marie Farner	d. 07-13-21	f. 07-23-21
(Ruth Kaufman)	d. 09-30-21	f. 10-08-21
Lorraine Henninger	d. 11-18-21	f. 11-24-21

First Holy Communions

Abigail Adams	10-31-21
Grady DeSoto	10-31-21
Briana Radel	10-31-21
Abigail Bixler	10-31-21
Stella DeSoto	10-31-21
Brady Dresel	10-31-21
Jennifer Kell	10-31-21
Elsie Rabenold	10-31-21
Marc Schaffner	10-31-21
Maclyn Shoop	10-31-21

Membership Statistics (at 12/31)	2021	2020
Baptized Members	416	419
Confirmed Members	332	332
Average Worship Attendance	97	100

() Denotes a Person Related to Our Congregation

2021 Summary of Pastoral Work

Worship Services Led	61
Classes Taught	74
Home Visits (47 with Home Communion)	58*
Hospital Visits	8*
Office Visits	282*
Other Visits (via telephone or in other settings)	658*
Pastoral Counseling Sessions (during above visits)	324*
Meetings Attended	155
Other Events Led or Attended	14
Hours Spent in Parish Administration	320
Events Beyond the Parish (in which I participated, representing St. John)	15
Miles Driven in Pastoral Work	3,390
Personal Time --Days Off	64
--Vacation Days	21 (8 from the year 2020)
--Medical Days	4½

** Denotes Number of Visits, Not Number of People With Whom I Visited*

Pastor Tom

Annual Report of the Young Christians Minister

Report of activities for Young Christians Minister – 2021

SONday Celebration

It was another atypical year as we started off back on Zoom in January. From the first of the year through February, we averaged around 4 children on our on-line platform. We went back to “in-person” meetings in March and continued to offer the Zoom meeting concurrently with our “in person” session until the beginning of the Summer Schedule in May. From that point on, we were all “in-person”. From March through the end of the year, average attendance was 13 with a number of Sunday’s reaching attendance of 18-20! Another bright spot – this year, we did NOT see the usual attendance decline over the summer! Throughout the Summer Schedule, we had only 2 Sundays with less than 11 children!

This year, the highest monthly attendance occurred in April (with all of our Easter activities, no doubt) as we averaged 15 children throughout the month.

We started masking again for all indoor activities in September and are still doing so until further notice.

Celebration Time

We started having Celebration Time when we went back to “in-person” meetings in March. We always have 3-4 children; sometimes as many as 9-10. Our highest Celebration Time attendance this year was 13 for “Jesus is the Best Treat” on Halloween Sunday.

Celebration Club

Our first two Club meetings were held on Zoom. Even so, our numbers for these meetings were respectable with 8 in January and 11 in February. After returning to in-person meetings, average attendance for the year jumped to 15 with our biggest numbers in May and December at 19.

Additional Activities for Young Christians:

January

- “Snowman” SONday Celebration

February

- “Jesus is my Valentine” SONday Celebration
- “PJ Party” SONday Celebration

March

- “End of the Rainbow” SONday Celebration
- “Palm Sunday” SONday Celebration

April

- Handed out boxes at Easter Egg Hunt
- “Jesus Lives” SONday Celebration
- Easter “Celebration” Service

May

- “PJ Party” SONday Celebration (this time in-person)
- “Summer of Faith” Kickoff SONday Celebration

June

- Drive-In Movie Night

July

- Sunny and I performed at “Camp Smiles”
- Sunny and I performed at Lykens Valley Camp Meeting
- “Knights of North Castle” VBS – 57 kids; 19 leaders/helpers
- Drive-In Movie Night for VBS closing – had 35 people
- “Voices and Vittles” VBS Sunday – 33 children participated

August

- Water Fun Night -had 26 kids and 25 adults
- Drive-in Movie Night – had 17 people

September

- Celebration Service” and Congregational Picnic and Knoebel’s Grove Outing – had 26 people

October

- Autumn Drive-in Movie Night
- “Pumpkin Bash” SONday Celebration
- “Jesus is the Best Treat” SONday Celebration

November

- SONday Celebration Hayride
- Autumn Scavenger Hunt and “Look for God in Nature” SONday Celebration
- Decorating Party for SONday Celebration

December

- “Gingerbread Bash” Advent program – 60 people participated; 24 gingerbread Nativity Scenes were made
- SONday Celebration Christmas Party
- Sunny and I participated in 4:00 Christmas Eve “Celebration” Service
- “Happy Birthday Jesus” SONday Celebration

Although we faced some challenges, it was a productive year for Young Christians at St. John’s this year! We will continue moving forward, offering activities to spark faith in our young people, safely and with love. It is my honor and my pleasure to be a partner in faith formation here on “the Hill”. I look forward to another great year in 2022!

Church Council Organization

Terms of office members expire December 31 of:

2022	2023	2024
Roy Henry	Ira Antes	Gail Billow
Carl Baumgardner	Sheila Barder	Courtney Foreman
Heidi Lehman	Michael Henninger	Joshua Paul
Lori Motter	Dana Klouser	Craig Peters

Officers: (To Be Determined at January 23, 2022 Council Reorganization Meeting)

President: Roy Henry

Vice President: Josh Paul

Secretary: Courtney Foreman

Assistant Secretary: Dana Klouser

Treasurer: Jamie Doyle

Cemetery Board Representative: Gail Billow and Michael Henninger

Usher Chairpersons: Louise Baumgardner/Tamara Spicher/Carl Baumgardner

Financial Secretary: Pat Herb

Standing Committees

Altar Team: Carol Hassinger - Chairperson

Sheila Barder, Gail Billow, Barbara Bullock, Arlene Doyle, Delmar Enders, Ginny Enders, Bonnie Erb, Karen Gehring, Bob Hassinger, Kim Hassinger, Harold Herb, Pat Herb, Carol Hubler, Mike Hubler, Dana Klouser, Lori Motter, Tammy Spicher, Donna Rabenold, Naomi Rudisill

Archives: Sandra Lamenza - Archivist

Carol Hassinger, Helen Henninger, Pat Herb, Lois Leshar

Auditors: Pat Herb-Chairperson

Louise Baumgardner, Ginny Enders, Sheila Barder

Decorating: Louise Baumgardner & Tamara Spicher - Chairpersons

Marilyn Antes, Carl Baumgardner, Gail Billow, Arlene & Joe Doyle, Ginny & Delmar Enders, Bonnie & Ron Erb, Helen Henninger, Lois Leshar, Joshua & Sara Paul, Donna Rabenold, Jim & Lois Watson, Jean Weaver, Barry & Kim Williard

Evangelism

Fred Weaver, Carol Hassinger, Helen Henninger, Lynn Henninger, Robert Weaver.

Executive Committee

To Be Determined at January 23, 2022, Council Reorganizational Meeting

Faith Formation Team

Carl & Louise Baumgardner, Ann Bruner, Amy Gehring, Roy Henry, Helen Henninger, Pat Herb, Laurie Little, Fay Nichols, James Watson, Matt Williard, Olivia Williard.

Finance/Stewardship: Jamie Doyle and Lynn Henninger - Co-Chairpersons

Louise Baumgardner, Roy Henry, Pat Herb, Matthew Williard, Robert Weaver, Barbara Bullock

Flower: Currently Open - Chairperson

Lois Leshar, Fay Nichols, Sheila Barder, Dana Klouser

Local Benevolence: Lynn Henninger – Chairperson

Virginia Enders, Helen Henninger, Fay Nichols, Robert Weaver, Matthew Williard, Larry Gessner

Mutual Ministry: Lynn Henninger - Chairperson

Darrell Denlinger, Jamie Doyle, Pat Herb, Lois Leshar, Bob Weaver, Sandra Lamenza.

Nominating Committee: Chairperson to be Determined January 23

Lynn Henninger, Bob Weaver, Pat Herb

Property: Currently Open - Chairperson

Grant Barder, Carl Baumgardner, Jeff Buffington, Joe Doyle, Delmar Enders, John Ferree, Lynn Henninger, Michael Henninger, Roy Henry, Harold Herb, Mike Hubler, Sandra Lamenza, Jeff Lehman, Tim Motter, Fay Nichols, Randy Paul, Dennis Smeltz, Sam Tonkin, Fred Weaver, Lewis & Grace Weaver, Robert Weaver, Barry Williard.

Publicity: Louise Baumgardner - Chairperson

Sandra & Vincent Lamenza, Dianne Schell, Lois Watson

Upper Dauphin Conference Cabinet Delegates: To Be Determined January 23

Women of the ELCA Officers

Fay Nichols, President; Janet Denlinger, Vice President; Virginia Enders, Secretary; Barbara Bullock, Treasurer

Worship & Music: Judy Ferree - Chairperson

Louise Baumgardner, Carol Hassinger, Carol Hubler, Sandy Paul, Barry Williard.

Youth Group Advisors

Amy and Clint Gehring, Olivia and Matt Williard

Zoom Service Committee: Roy and Rachel Henry – Chairpersons

Amy and Clint Gehring, Olivia and Matt Williard, Dana Klouser, Sandy Bixler, Joshua Paul, Justin Adams

Auditor's Report

We, the undersigned auditors, have examined the accounts of all the organizational treasurers and find their reports true and correct to the best of our knowledge and ability with the information that was submitted to us.

Pat Herb

Louise Baumgardner

Sheila Barder

Virginia Enders

Main Cash Account (Current Fund, Children & Youth Fund, Improvement Fund, Flower Fund)

Jamie Doyle, Treasurer

* As of 12/31/21	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Actual*</u>	2022 <u>Budget</u>
Current Fund				
Beginning Balance 1/1	5,654		4,313	
Revenues				
Plate	2,203	3,000	4,362	3,000
Current Envelopes	147,421	147,751	141,571	151,776
Children & Youth Giving	19,148	24,332	26,626	25,186
Improvement Giving	14,131	4,900	14,451	4,900
Flower Giving	740	3,095	75	3,095
Miscellaneous	6,793	4,640	6,228	4,640
Budget Transfers from Other Funds	-	-	-	-
Total Revenues	190,437	187,718	193,312	192,597
Expenditures				
Pastoral Ministry				
Pastor's Salary & Housing	63,481	73,452	63,036	75,795
Social Security	5,312	6,085	5,288	6,280
Pension & Healthcare Costs	42,077	25,082	35,289	25,622
Travel Reimbursement	1,732	4,200	1,466	4,200
2 Weeks Continuing Education	-	700	-	700
Book, Periodical & Personal Office Expenses	315	400	374	400
Total Pastoral Ministry	112,917	109,919	105,453	112,997
Worship				
Organist Salary & Taxes	4,071	4,417	3,941	4,540
Choir Music & Supplies	-	500	-	500
Worship Aids & Supplies	841	1,550	1,826	2,390
Offering Envelopes	920	900	837	900
Secretary Salary & Taxes	3,182	3,256	3,246	3,347
Supply Pastor	-	200	-	200
Youth Group	-	500	-	500
Children & Youth Ministry	-	-	-	-
Delegate & Convention Expenses	-	400	175	400
Miscellaneous	-	-	333	-
Total Worship	9,014	11,722	10,359	12,777

*As of 12/31/21

	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Actual*</u>	2022 <u>Budget</u>
Current Fund				
Office				
Payroll and Tax Preparation	656	771	674	771
Paper, Supplies & Archival Supplies	185	650	286	650
Postage & Box Rent	401	300	397	300
Copier Maintenance & Supplies	993	1,500	686	1,500
Telephone & Internet	2,121	2,136	2,204	2,136
Total Office	4,356	5,357	4,247	5,357
Maintenance				
Fuel	3,922	6,000	4,082	6,000
Electricity	1,866	2,520	2,176	2,520
Insurance Church Property	5,602	6,000	6,027	6,000
Workmen's Compensation	3,026	1,800	1,327	1,800
Organ & Public Address System	-	200	-	200
Janitor's Salary, Taxes + Electric Reimb.	2,137	2,164	2,153	2,225
Janitor's Supplies	154	200	47	200
Property & Maintenance	2,216	3,500	2,088	3,500
Total Maintenance	18,923	22,384	17,901	22,445
Miscellaneous				
Interfund Transfers		-	299	-
Miscellaneous	2,292	1,200	1,200	1,200
Total Miscellaneous	2,292	1,200	1,499	1,200
Total C&Y				
C&Y Salary	24,881	24,500	25,478	25,186
Children & Youth Fundraiser	-	-	-	-
C&Y Miscellaneous	-	-	-	-
Total C&Y	24,881	24,500	25,478	25,186
Flower Expenditures				
Flower Expenditures	1,008	3,095	75	3,095
Total Flower	1,008	3,095	75	3,095
Improvement Expenses				
Taxes	3,071	-	3,071	-
Elevator	1,119	-	1,482	-
Myers Pipe Organ	825	-	870	-
J Carl Zimmerman	-	-	652	-
Water Service	-	-	-	-
Klinger Lumber Company	-	-	-	-
Pavilion Maintenance	-	-	-	-
Kitchen Project	-	-	-	-
Fire Protection	-	-	-	-
Transfer to Memorial Fund A	-	-	-	-
Special Improvement Expenses	9,973	-	-	-
General Maintenance	3,406	-	4,072	-
Total Improvement	18,394	9,540	10,147	9,540
Total Expenditures	191,786	187,718	175,159	192,597
Main Cash Account Surplus/(Deficit)	(1,349)	0	18,153	(0)

Memorial Fund

Jamie Doyle, Treasurer

MEMORIAL FUND MONEY ACCOUNT- DECEMBER 2021		
	December	Year to Date
Balance 12/1/2021	\$ 28,762.37	
Memorials	\$ 1,325.00	\$ 4,625.00
Deposits: Interest	\$ 4,556.68	\$ 8,627.12
Total Memorial Fund Money Account Revenue	<u>\$ 5,881.68</u>	<u>\$ 13,252.12</u>
Receipts, plus balance	\$ 34,644.05	
Expenses: None	\$ -	\$ -
Total Memorial Fund Money Account Expenses	<u>\$ -</u>	<u>\$ -</u>
Balance 12/31/2021	\$ 34,644.05	

St. John Memorial Fund Total Balance

Fiscal Year	Cummulative		Investment Product	Purchase Date	Beginning		Gain/(Loss/Withdrawal)	Rate	Maturity
	Principal	Principal			Value				
12/31/1981	54,301	54,301	Memorial Fund Checking	NA	28,762.37	\$	5,881.68	0	NA
12/31/1982	-	54,301	Mid Penn Bank CD 2473	7/25/2016	Matured		Matured	1.99	3/25/2021
12/31/1983	3,000	57,301	Mid Penn Bank CD 2482	7/28/2016	Matured		Matured	1.99	3/28/2021
12/31/1984	358	57,659	Mid Penn Bank CD 2652	9/26/2016	Matured		Matured	1.99	5/26/2021
12/31/1985	1,012	58,671	Mid Penn Bank CD 2671	10/3/2016	Matured		Matured	1.99	6/3/2021
12/31/1986	3,055	61,726	Thrivent (As of 7/7/2021)	NA	173,775.78		13,411.24	NA	NA
12/31/1987	1,001	62,727	Infaiith (As of 12/31/2020)	NA	67,717.77		14,011.58	NA	NA
12/31/1988	3,325	66,052	ELCA Fund A (As of 11/30/2021)	NA	514,447.81		24,152.47	NA	NA
12/31/1989	12,678	78,729							
12/31/1990	729	79,458							
12/31/1991	429	79,887							
12/31/1992	1,635	81,522							
12/31/1993	10,514	92,036							
12/31/1994	3,395	95,432							
12/31/1995	19,930	115,362							
12/31/1996	81,765	197,127							
12/31/1997	1,745	198,872							
12/31/1998	8,835	207,707							
12/31/1999	1,842	209,549							
12/31/2000	26,603	236,152							
12/31/2001	14,230	250,382							
12/31/2002	5,093	255,475							
12/31/2003	5,648	261,123							
12/31/2004	5,373	266,496							
Accting Change	(4,407)	262,089							
12/31/2005	4,741	266,829							
12/31/2006	5,199	272,028							
12/31/2007	9,020	281,048							
12/31/2008	95,208	376,256							
12/31/2009	44,927	421,183							
12/31/2010	9,539	430,722							
12/31/2011	193,858	624,580							
12/31/2012	9,287	633,866							
12/31/2013	9,271	643,138							
12/31/2014	8,859	651,996							
12/31/2015	345	652,341							
12/31/2016	1,610	653,951							
12/31/2017	500	654,451							
12/31/2018	270	654,721							
12/31/2019	-	654,721							
12/31/2020	920	655,641							
12/31/2021	100	655,741							
			Total		784,703.73				
			Total Available Funds				842,160.70		
			Total Memorial Fund Principal				655,741.41		
			Available Memorial Fund Interest				186,419.29		

2019 Memorials credited to interest per families.

2020 Frank Titus and Ron Hoover Memorials credited to interest per families.

2021 Daniel Ferree, Ray Matter, Pearl Buffington & Lorraine Henninger Memorials credited to interest per families.

Benevolence Fund

Jamie Doyle, Treasurer

* As of 12/31/21	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Actual*</u>	2022 <u>Budget</u>
Benevolence Fund				
Revenues				
Regular Benevolence	14,830	12,000	12,001	12,000
World Hunger	1,730	1,000	1,456	1,000
Konde Pastor's Salary	650	600	600	600
Domestic Disaster Response	-	1,300	2,908	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Interest	-	-	-	-
Donations	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	550	550	600	550
Lutheran Camping Corp	-	500	500	500
Weekend Snack Pack Program	-	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
International Disaster Response	-	-	1,000	-
Lutheran Immigration & Refugee Services	150	-	1,400	-
Nepal Earthquake	-	-	-	-
Hunger Initiative	-	-	-	-
Blanket Shipping	-	-	-	-
Lutheran World Relief	400	-	1,100	-
HHS Donations	864	-	-	-
Erik Erdman Foundation	-	-	-	-
Miscellaneous	125	-	-	-
Interfund Transfer	-	-	-	-
Total Revenues	19,299	19,650	21,564	19,650

Note: \$2,830 of revenues for the 2019 Regular Benevolence effort were received in January 2020

* As of 12/31/21

	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Actual*</u>	2022 <u>Budget</u>
Benevolence Fund				
Expenditures				
Regular Benevolence	12,000	12,000	12,001	12,000
World Hunger	1,730	1,000	1,456	1,000
Konde Pastor's Salary	600	600	550	600
Domestic Disaster Response	-	1,300	3,008	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Haiti	-	-	-	-
New Checks	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	600	550	600	550
Lutheran Camping Corp	-	500	500	500
Weekend Snack Pack Program	-	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
Nepal Earthquake	-	-	-	-
Interfund Transfer	-	-	-	-
Lutheran Immigration & Refugee Services	150	-	1,400	-
Hunger Initiative	-	-	-	-
International Disaster Response	-	-	1,000	-
Lutheran World Relief	200	-	1,100	-
Blanket Shipping	-	-	-	-
Erik Erdman Foundation	-	-	-	-
Upper Dauphin Human Services Center	864	-	-	-
Northern Dauphin Human Services Center	-	-	-	-
Miscellaneous	425	-	-	-
Total Expenditures	16,569	19,650	21,614	19,650
Benevolence Fund Surplus/(Deficit)	2,730	-	(50)	-

Sunday School Accounts

Louise Baumgardner, Treasurer

Balance Forwarded December 31, 2020 **\$554.24**

Receipts

Regular Offerings	\$952.96
Celebration Club Offering	\$9.00
Transfer from Bicentennial Account	\$450.00
Bible Study Material Reimbursed	\$164.00
Deposit from Knoebels	\$100.00

Total Receipts **\$1,675.96**

Receipts Plus Balance **\$2,230.20**

Expenses

Media 1517	\$1,103.77
VBS Banner	\$71.16
VBS Material	\$151.16
Knoebels Tickets	\$360.00
Knoebels Subway	\$68.00
Cokesbury	\$196.17
Adevent Night Supplies	\$197.69

Total Expenses **\$2,147.95**

Balance December 31, 2021 **\$82.25**

Balance Thrivent Mutual Funds as of 12/31/2021 **\$6,452.38**

Bi-Centennial (Strawberry Festival) Fund

Lynn Henninger, Treasurer

Checking Account Balance January 1, 2021

\$16,050.51

Receipts

Festival	\$18,122.00
Apron Sales	\$344.00
Curtains - Pavilion Project	\$5,574.00
St. John's Current Fund - reimbursement for sexton house repairs	\$875.00
Health care workers - monetary gifts	\$350.00
Mid Penn Bank - interest on checking account	\$5.57
ELCA Loan return	\$300.00
Local Benevolence	\$514.00

Total Receipts

\$26,084.57

Total Receipts Plus Balance

\$42,135.08

Expenses

Gifts of Love	\$1,400.00
Ann Bruner - books for church library	\$41.60
Fay Nichols - loan for Lower Susquehanna Women's Convention	\$300.00
UDAPTAC - donation for post prom	\$100.00
Pat Herb - embroider aprons	\$209.80
Northern Dauphin County - YMCA - donation	\$300.00
St. John's Benevolence Fund - camping appeal	\$500.00
Shady Lane - pavilion curtains down payment	\$1,000.00
Shady Lane - pavilion curtains final payment	\$8,674.00
Penn State University - scholarship for Owen Mattern	\$750.00
West Chester University - scholarship for Gracie Gehring	\$750.00
Woodwise Tree Service - removed tree and additional limbs	\$750.00
Bluegrass Group - church concert	\$200.00
St. John's Sunday School	\$300.00
St. John's Sunday School	\$150.00
Berrysburg Fire Company - donation	\$500.00
Upper Dauphin Human Service Center - donation	\$300.00
Mid Penn Bank - new checks	\$15.20
Community Life Team - donation	\$300.00
Professional Health Care - gifts	\$479.07
Silks & Sons Construction - pavilion & sexton house repairs	\$3,075.00

Sandra Lamenza - The Restaurant Supply Store - Festival supp.	\$1,256.98
Mike Henninger - hamburg for Festival	\$442.75
Hoover Discount Store - Festival supplies	\$583.62
Deppen Farms - pie crusts - Festival	\$880.00
Kenny Stehr & Sons - strawberries - Festival	\$3,750.00
Sandra Lamenza - Festival supplies	\$384.73
Troutman's Dairy - milk, tea, water for Festival	\$380.36
Sysco - food for Festival	\$2,081.14
The Daily Item - Festival advertising	\$42.00
The Upper Dauphin Sentinel - Festival advertising	\$67.80
The Citizen Standard - Festival advertising	\$55.86
Total Expenses	\$30,019.91
Checkbook Balance - December 31, 2021	\$12,115.17
Savings Account - Mid Penn Bank - 12 month CD	\$5,814.37

Anniversary Fund

Carol Hassinger, Treasurer

Balance on Hand, January 1, 2021	\$4,655.60
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Receipts

Interest	\$1.72
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Cat's Meows of St. John Church	\$15.00
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Total Receipts	\$16.72
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Receipts Plus Balance	\$4,672.32
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Expenses

Total Expenses	\$0.00
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Balance on Hand, January 1, 2022	\$4,672.32
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Women of the ELCA

Barbara Bullock – Treasurer

Balance as of December 31, 2020 (as reported in last year's report)	\$652.25
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Receipts

Have Offerings	\$199.25
Have Not Offerings	\$156.14
Bank Interest	\$.29
Soup Sale	\$1,186.00
Thank Offering	\$385.00
Bicentennial Fund	\$67.44
Sexton Check	\$50.00

Total Receipts	\$2,044.12
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Receipts Plus Balance	\$2,696.37
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Expenses

Stamps	\$110.00
Convention Expenses	\$317.44
Women of the ELCA	\$200.00
Thank Offering/WELCA	\$385.00
Children's Museum	\$125.00
St. John's Youth Group	\$125.00

Total Expenses	\$1,262.44
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Balance as of December 31, 2021	\$1,433.93
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Youth Group

Matthew Williard, Treasurer

Balance on Hand, January 1, 2021 **\$8,030.65**

Receipts:

Donations	\$310.00
Welcome Back Picnic	\$219.00
Knoebels Fundraiser	\$2,811.00
Hot Dog Stand	\$1,211.75
Chicken & Waffles	\$1,065.00
Dip Fundraiser	\$753.00
Gathering Registrations	\$1,296.00
Interest	\$2.25
Aluminum Recycling	\$419.70
Silent Auction Fundraiser	\$135.00
Thrivent Choice	\$26.00

Total Receipts: **\$8,248.70**

Receipts Plus Balance **\$16,279.35**

Expenses:

Jodi Thompson - Reimb. Houston Gathering	\$2,460.04
Upper Dauphin LYO (School Kit Bags)	\$125.00
Knoebels Amusement Resort (Fundraiser)	\$3,000.00
Judy Howard - Dip Fundraiser	\$369.00
Lower Susquehanna Synod (Gathering Bus Deposit)	\$240.00
ELCA - Youth Gathering Deposit	\$1,200.00
Amy Gehring - Reimb. Halloween Party	\$21.19
Olivia Williard - Reimb. Halloween Party Pizza	\$70.67
Matthew Williard - Reimb. Christmas Party Gifts	\$63.79

Total Expenses: **\$7,549.69**

Checking Account - Balance on Hand, December 31, 2021 **\$8,729.66**