

# St. John Evangelical Lutheran Church

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*Annual Report 2020*  
*Annual Meeting January 17, 2021*

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## Annual Report of the Pastor

Dear Friends in Jesus,

This would have to rank as my strangest-ever annual summary of congregational family statistics and pastoral work! For starters, as you will see immediately below in the ***Congregational Statistical Report***, we had no baptisms, no confirmations, and no First Holy Communion during 2020. In all three cases, we have folks “waiting in the wings” with whom to celebrate these faith milestones, but it would have made absolutely no sense to take these means of God’s blessing and turn them into potential spreaders of disease and even death by pushing ahead in these times of pandemic. We will get to those celebrations! And reading just a bit further down to the ***Summary of Pastoral Work***, the tallies of home and hospital visits came in at unprecedented record lows while “other” visits (think telephone conversations) and times of pastoral counseling came in at unprecedented record highs, reflecting a year of much stress and pain for many folks.

But my report below and the other reports which follow mine also reflect that, through the challenging year that was 2020, one thing didn’t change – the fact that we have once again been very richly blessed! Our average worship attendance (below) came in at a very comparable-to-prior-years 101, even though it was made up of a never-before seen combination of Zoom and in-person worship with which we were constantly experimenting and learning and tweaking and adapting. And, in our financial stewardship together, especially as reflecting in the report of our main ministry account a bit later in this Annual Report, which includes the great majority of our incoming and outgoing resources in the Current, Children & Youth, Improvement, and Flower Funds, we ended the year with only a small shrinkage in that account of \$1,349, even though almost \$200,000 flowed through those funds during the year – an amazing result in a year where many of our sisters congregations experienced financial hardships and/or needed to resort to seeking federal Payroll Protection Plan monies to help them survive.

YOU did it! Following God’s leading and guiding, YOU stepped up in circumstances such as none of us have ever seen and YOU kept right on with the Work of God. And now is no time to let up! As we anticipate the arrival of COVID-19 vaccinations for us all as 2021 goes along, and as we so look forward to “herd immunity” (and once again doing familiar things without masks while keeping right on with sensible precautions like hand-washing and staying home if we aren’t feeling well – just as in any normal flu and cold season), it is no time to give in to “screen fatigue” or any of a whole bunch of other reasons we could find to let down and give up. Our God is SO GOOD and we are SO BLESSED! And that calls for joy and for hope and for persistence and for love and for worshiping God with all that we are and have, no less now than ever.

Please be sure to read on through this 2020 Annual Report and please plan to stay on Zoom at the end of worship on January 17 for the brief Part Two of our Annual Congregational Meeting. We pray it may not be much longer until we are able to get to our long-anticipated combined in-person and Zoom worship. In the meantime, please keep on Zoom-ing – and please don't hesitate to reach out to me or to Council President Roy Henry with your questions and your ideas and your visions for this new year 2021. Thank you for your partnership in ministry!

## **2020 Congregational Statistical Report**

### **Members Received by Transfer from Sister ELCA Congregations**

Paul Glace	08-23-20
Rita Glace	08-23-20
LuAnn Ressler	08-23-20

### **Members Received by Transfer from Non-Lutheran Congregation**

Frank Titus, Sr.	03-29-20
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### **Members Received by Affirmation of Baptism**

Courtney Foreman	08-23-20
Robert Foreman	08-23-20
Grayson Foreman (received along with parents)	08-23-20
Christie Kahler	08-23-20

### **Deaths/Funerals**

Margaret Enders	d. 02-15-20	f. 02-21-20
Janet Knarr	d. 02-20-20	f. 02-26-20
(Bruce Lehman)	d. 05-14-20	f. 05-23-20
Ronald Hoover	d. 07-20-20	f. 07-23-20
Frank Titus, Sr.	d. 04-20-20	f. 10-24-20
Shirley Sue Lebo	d. 10-20-20	f. 11-05-20

## Marriages

Whitni Rudisill & (Mackenzie Ney)

09-19-20

## Statistics

Membership Statistics (as 12/31)	2020	2019
Baptized Members	419	416
Confirmed Members	332	330
Average Worship Attendance	101	102

( ) Denotes a Person Related to Our Congregation

## Summary of Pastoral Work

Worship Services Led	74
Classes Taught	52
Home Visits:	
3/13 & Prior (19 with Home Communion)	28*
After 3/13	4*
Hospital Visits (All 3/13 & Prior)	6*
Office Visits	263*
Other Visits (via telephone or in other settings)	574*
Pastoral Counseling Sessions (during above visits)	335*
Meetings Attended (In-Person, Zoom, and Telephone)	201
Other Events Led or Attended	23
Hours Spent in Parish Administration	322
Events Beyond the Parish (in which I participated, representing St. John)	16
Miles Driven in Pastoral Work	2,246
Personal Time--Days Off	64
--Vacation Days	22 (6 from the year 2019)
--Medical Day	1

\* Denotes Number of Visits, Not Number of People with Whom I Visited

**Pastor Tom**

## Annual Report of the Young Christians Minister

### SONday Celebration

It was an unusual year, and that is reflected in attendance for SONday Celebration. Because of COVID, we actually had only about 4 ½ months of “in-person” meetings; the rest of our gatherings were held on Zoom. Attendance for “In-person” SONday Celebration was greater, averaging 12 children each week. (We saw even greater numbers in November, with average attendance at 15.) For those young Christians who were unable to join “in-person” sessions when we returned in September, we continued to offer a Zoom meeting (hosted by Jamie Doyle) which ran concurrently with the “in-person” session. In addition to the children that attended at the church, we always had 1-2 children join us on Zoom.

Attendance for our Zoom sessions which ran the remainder of the year was fairly consistent at 4 – 6 children with higher numbers (6-8) in December.

### Celebration Time

Because of COVID, we only had Celebration Time for the first two months of the year. In lieu of Celebration Time, Sunny and I did a weekly Sunny Sermon during Zoom Worship.

### Celebration Club

Despite the disruption of COVID, we managed to get in 7 Club meetings and only ONE of those was on Zoom. Average attendance for Celebration Club was 15, with at least one youth helper at each session. In December, we ran a Zoom meeting with “in-person” Celebration Club and had 2 additional children join. November saw our greatest attendance to date with 21 children and 2 youth helpers!

Celebration Club is a monthly, 2-hour, mini VBS with music, a Bible story, active games, crafts, snacks, and lots of exuberant fun!!! Everything we do is tied in to and reinforces the story.

### Additional Activities for Young Christians

**January** “Snowman” SONday Celebration

**February** “PJ Party” SONday Celebration

**March - May** Sunny and I became YouTube sensations with 2 weekly videos – “Story Time with Sunny” and “Jokes with Sunny”. Also started doing weekly Sunny Sermons for Zoom Worship.

<b>June</b>	SONday Celebration re-launches on Zoom Sunny and I participated in the virtual Strawberry Festival on Zoom.
<b>July</b>	Offered virtual VBS – “Backyard Bold Toward Faith in Jesus” with evening Zoom wrap-up meetings Monday through Thursday and a Drive-in Movie on Friday.
<b>August</b>	“Back to School” Drive-in Movie Night
<b>September</b>	“Drive-Thru Safari Caravan” to Lake Tobias.
<b>October</b>	Autumn Drive-in Movie Night – “Little Sheep of Horrors” Participated in the Girl Scouts’ “Trick of Trunk” activity with a “Celebration Station” trunk.
<b>November</b>	“Look for God in Nature” SONday Celebration “Autumn Bash” SONday Celebration
<b>December</b>	Hosted an Advent “ZOOM-e-bration” to celebrate the Christmas season with music, fellowship and fun! SONday Celebration “Christmas Party” Sunny and I participated in the 4:00 Christmas Eve “Celebration” Service and the 8:00 Candlelight Service “Happy Birthday Jesus” SONday Celebration

This year has been challenging, but we have tried to proactively and creatively search for ways to enrich the Christian lives of our young people! Thanks to EVERYONE who enables us to make all our fantastic activities possible. It takes “teamwork”, and I feel so proud and blessed to be part of the St. John’s team!! As our adventure continues, may we safely - with open minds and spirits - seek a “new normal”.

***Miss Laurie***

## Church Council Organization

Terms of office members expire December 31 of:

2021	2022	2023
Arlene Doyle	Roy Henry	Ira Antes
Ronald Erb	Kenneth Koller	Sheila Barder
Sandra Lamenza	Heidi Lehman	Michael Henninger
Matthew Williard	Lori Motter	Dana Klouser

### Officers:

President	Roy Henry
Vice President	Matthew Williard
Secretary	Sandra Lamenza
Assistant Secretary	Lori Motter
Treasurer	Jamie Doyle
Assistant Treasurer	Heidi Lehman
Cemetery Board Representative	Sandra Lamenza. Kenneth Koller
Usher Chairpersons	Louise Baumgardner, Tamara Spicher, Lois Watson
Financial Secretary	Patricia Herb



## **Standing Committees**

### **Altar Team: Carol Hassinger - Chairperson**

Sheila Barder, Gail Billow, Barbara Bullock, Arlene Doyle, Delmar Enders, Ginny Enders, Bonnie Erb, Karen Gehring, Bob Hassinger, Kim Hassinger, Harold Herb, Pat Herb, Carol Hubler, Mike Hubler, Dana Klouser, Angie Maurer, Lori Motter, Tammy Spicher, Donna Rabenold, Naomi Rudisill

### **Archives: Sandra Lamenza - Archivist**

Carol Hassinger, Helen Henninger, Pat Herb, Lois Leshar

### **Auditors: Pat Herb-Chairperson**

Louise Baumgardner, Ginny Enders, Sheila Barder

### **Decorating: Faye Weaver - Chairperson**

Marilyn Antes, Carl & Louise Baumgardner, Gail Billow, Arlene & Joe Doyle, Ginny & Delmar Enders, Bonnie & Ron Erb, Jane Grosser, Helen Henninger, Ken Koller, Lois Leshar, Joshua & Sara Paul, Donna Rabenold, Tamara Spicher, Jim & Lois Watson, Jean Weaver

### **Evangelism**

Fred Weaver, Carol Hassinger, Helen Henninger, Lynn Henninger, Robert Weaver.

### **Executive Committee**

Roy Henry, Heidi Lehman, Jamie Doyle, Sandra Lamenza, Lori Motter, Matthew Williard.

### **Faith Formation Team**

Carl & Louise Baumgardner, Ann Bruner, Janet Denlinger, Ronald Erb, Amy Gehring, Larry Gessner, Helen & Lynn Henninger, Pat Herb, Laurie Little, Fay Nichols, Hannah Rabenold, Donna Rabenold, James Watson, Matt Williard, Olivia Williard.

### **Finance/Stewardship: Jamie Doyle and Lynn Henninger - Co-Chairpersons**

Louise Baumgardner, Gail Billow, Roy Henry, Pat Herb, Matthew Williard, Robert Weaver.

### **Flower: Yalonda Rabenold - Chairperson**

Lois Leshar, Fay Nichols, Sheila Barder, Dana Klouser

### **Green Team: Jamie Doyle - Chairperson**

Ann Bruner, Arlene Doyle, Joseph Doyle, Larry Gessner, Lori Motter

**Local Benevolence: Lynn Henninger – Chairperson**

Virginia Enders, Helen Henninger, Fay Nichols, Robert Weaver, Matthew Williard, Larry Gessner

**Mutual Ministry: Lynn Henninger - Chairperson**

Darrell Denlinger, Jamie Doyle, Pat Herb, Ken Koller, Lois Leshner, Bob Weaver, Sandra Lamenza.

**Nominating Committee: Matthew Williard - Chairperson**

Lynn Henninger, Daniel Maurer, Bob Weaver, Pat Herb

**PA System: John Ferree and Larry Gessner – Co-Chairpersons**

Carol Hassinger, Ken Koller

**Property: Joseph Doyle - Chairperson**

Grant Barder, Carl Baumgardner, Jeff Buffington, Delmar Enders, John Ferree, Lynn Henninger, Michael Henninger, Roy Henry, Harold Herb, Mike Hubler, Ken Koller, Sandra Lamenza, Jeff Lehman, Daniel Maurer, Tim Motter, Fay Nichols, Randy Paul, Dennis Smeltz, Sam Tonkin, Fred Weaver, Lewis & Grace Weaver, Robert Weaver, Barry Williard.

**Publicity: Louise Baumgardner - Chairperson**

Sandra & Vincent Lamenza, Dianne Schell, Lois Watson

**Upper Dauphin Conference Cabinet Delegates: TBD**

**Women of the ELCA Officers**

Janet Denlinger, President; Barbara Bullock, Vice President; Virginia Enders, Secretary; Gail Billow, Treasurer

**Worship & Music: Judy Ferree - Chairperson**

Louise Baumgardner, Carol Hassinger, Carol Hubler, Sandy Paul, Barry Williard.

**Youth Group Advisors**

Amy and Clint Gehring, Olivia and Matt Williard

**Youth Group Officers**

Kelsey Henninger, President; Matt Williard, Treasurer; Gracie Gehring, Secretary

## **Auditor's Report**

We, the undersigned auditors, have examined the accounts of all the organizational treasurers and find their reports true and correct to the best of our knowledge and ability with the information that was submitted to us.

Pat Herb

Louise Baumgardner

Sheila Barder

Virginia Enders

## Main Cash Account (Current Fund, Children & Youth Fund, Improvement Fund, Flower Fund)

**Jamie Doyle, Treasurer**

	<u>2019</u> <u>Actual</u>	<u>2020</u> <u>Budget</u>	<u>2020</u> <u>Actual</u>	<u>2021</u> <u>Budget</u>
<b>Beginning Balance 12/31</b>			5,654	
<b>Revenues</b>	-			
Plate	8,226	6,000	2,203	3,000
Current Envelopes	134,821	150,061	147,421	147,751
Children & Youth Giving	20,967	23,973	19,148	24,332
Improvement Giving	70,409	4,900	14,131	4,900
Flower Giving	3,035	3,095	740	3,095
Miscellaneous	6,905	4,640	6,793	4,640
Budget Transfers from Other Funds	17,500	-	-	-
<b>Total Revenues</b>	<b>261,863</b>	<b>192,669</b>	<b>190,437</b>	<b>187,718</b>
<b>Expenditures</b>				
<b>Pastoral Ministry</b>				
Pastor's Salary & Housing	65,415	71,881	63,481	73,452
Social Security	5,449	5,954	5,312	6,085
Pension & Healthcare Costs	40,641	35,302	42,077	25,082
Travel Reimbursement	4,754	5,000	1,732	4,200
2 Weeks Continuing Education	-	700	-	700
Book, Periodical & Personal Office Expenses	387	400	315	400
<b>Total Pastoral Ministry</b>	<b>116,647</b>	<b>119,237</b>	<b>112,917</b>	<b>109,919</b>
<b>Worship</b>				
Organist Salary & Taxes	3,986	4,322	4,071	4,417
Choir Music & Supplies	406	500	-	500
Worship Aids & Supplies	1,301	1,550	841	1,550
Offering Envelopes	858	900	920	900
Secretary Salary & Taxes	3,119	3,185	3,182	3,256
Supply Pastor	-	200	-	200
Youth Group	-	500	-	500
Children & Youth Ministry	-	-	-	-
Delegate & Convention Expenses	720	400	-	400
Miscellaneous	-	-	-	-
<b>Total Worship</b>	<b>10,390</b>	<b>11,557</b>	<b>9,014</b>	<b>11,722</b>

	2019 Actual	2020 Budget	2020 Actual	2021 Budget
<b>Office</b>				
Payroll and Tax Preparation	650	771	656	771
Paper, Supplies & Archival Supplies	654	650	185	650
Postage & Box Rent	138	300	401	300
Copier Maintenance & Supplies	933	1,500	993	1,500
Telephone & Internet	2,094	2,040	2,121	2,136
<b>Total Office</b>	<b>4,469</b>	<b>5,261</b>	<b>4,356</b>	<b>5,357</b>
<b>Maintenance</b>				
Fuel	4,220	6,000	3,922	6,000
Electricity	2,478	2,520	1,866	2,520
Insurance Church Property	9,555	5,000	5,602	6,000
Workmen's Compensation	2,416	800	3,026	1,800
Organ & Public Address System	-	200	-	200
Janitor's Salary, Taxes + Electric Reimb.	2,079	2,000	2,137	2,164
Janitor's Supplies	252	200	154	200
Property & Maintenance	1,754	3,500	2,216	3,500
<b>Total Maintenance</b>	<b>22,754</b>	<b>20,220</b>	<b>18,923</b>	<b>22,384</b>
<b>Miscellaneous</b>				
Interfund Transfers	475	1,800	-	-
Miscellaneous	1,200	1,200	2,292	1,200
<b>Total Miscellaneous</b>	<b>1,675</b>	<b>3,000</b>	<b>2,292</b>	<b>1,200</b>
<b>Total C&amp;Y</b>				
C&Y Salary	23,759	23,973	24,881	24,500
Children & Youth Fundraiser	168	-	-	-
C&Y Miscellaneous	-	-	-	-
<b>Total C&amp;Y</b>	<b>23,927</b>	<b>23,973</b>	<b>24,881</b>	<b>24,500</b>
<b>Flower Expenditures</b>				
Flower Expenditures	3,278	3,095	1,008	3,095
<b>Total Flower</b>	<b>3,278</b>	<b>3,095</b>	<b>1,008</b>	<b>3,095</b>
<b>Improvement Expenses</b>				
Taxes	3,071	-	3,071	-
Elevator	675	-	1,119	-
Myers Pipe Organ	1,040	-	825	-
J Carl Zimmerman	75	-	-	-
Water Service	-	-	-	-
Klinger Lumber Company	-	-	-	-
Pavilion Maintenance	589	-	-	-
Kitchen Project	42,304	-	-	-
Fire Protection	152	-	-	-
Transfer to Memorial Fund A	24,381	-	-	-
Special Improvement Expenses	-	-	9,973	-
General Maintenance	7,470	-	3,406	-
<b>Total Improvement</b>	<b>79,757</b>	<b>9,540</b>	<b>18,394</b>	<b>9,540</b>
<b>Total Expenditures</b>	<b>262,897</b>	<b>195,883</b>	<b>191,786</b>	<b>187,718</b>
<b>Main Cash Account Surplus/(Deficit)</b>	<b>(1,034)</b>	<b>(3,214)</b>	<b>(1,349)</b>	<b>0</b>

## Memorial Fund

Jamie Doyle, Treasurer

	2017 <u>Actuals</u>	2018 <u>Actuals</u>	2019 <u>Actuals</u>	2020 <u>Actuals</u>
<b>Memorial Fund Checking</b>				
<b>Beginning Balance</b>	<b>13,751</b>	<b>2,904</b>	<b>6,876</b>	<b>11,063</b>
<b>Revenues</b>				
Close BB&T Account	21,595	-	-	
Thrivent Transfer	34,644	-	-	
Memorials & Bequests	500	770	8,385	2,325
Transfer from Fund A	-	10,000	-	
Deposit EE Savings Bonds	-	461	-	
Donation for Alter Candles	-	1,555	-	
Transfer from Improvement Fund			24,381	
Interest Income	91	1,901	3,721	5,551
<b>Total Revenues</b>	<b>56,830</b>	<b>14,688</b>	<b>36,487</b>	<b>7,876</b>
<b>Expenditures</b>				
Infaith Community Foundation	29,300	-	-	
Grosser Excavating	5,391	-	-	
Grosser Excavating	12,455	-	-	
Painting	13,724	-	-	
Elevator	1,208	-	-	
Children & Youth	5,000	7,500		
Septic System	600	-		
Altar Candles		1,502		
Kitchen Project		1,372	7,300	
Mikes		342		
Transfer to Fund A			25,000	
Miscellaneous	-	-	-	
<b>Total Expenditures</b>	<b>67,677</b>	<b>10,715</b>	<b>32,300</b>	<b>-</b>
<b>Memorial Fund Checking Surplus/(Deficit)</b>	<b>(10,848)</b>	<b>3,973</b>	<b>4,187</b>	<b>7,876</b>
<b>Ending Balance</b>	<b>2,904</b>	<b>6,876</b>	<b>11,063</b>	<b>18,939</b>

<b>Memorials &amp; Bequests</b>	
<b>In Memory Of:</b>	<b>Amount</b>
Margaret Enders	100
Janet Knarr	80
Frank Titus	515
Ron Hoover	790
Sue Lebo	640
John & Margery Romberger	100

## St. John Memorial Fund Total Balance

Fiscal Year	Cummulative		Beginning				
	Principal	Principal	Investment Product	Purchase Date	Value	Gain/(Loss)/Withdrawal	Rate Maturity
12/31/1981	54,301	54,301	Memorial Fund Checking	NA	17,709.72	\$ 1,229.76	0 NA
12/31/1982	-	54,301	Mid Penn Bank CD 2473	7/25/2016	40,000.00	3,299.45	1.99 3/25/2021
12/31/1983	3,000	57,301	Mid Penn Bank CD 2482	7/28/2016	128,000.00	10,558.25	1.99 3/28/2021
12/31/1984	358	57,659	Mid Penn Bank CD 2652	9/26/2016	40,000.00	3,299.46	1.99 5/26/2021
12/31/1985	1,012	58,671	Mid Penn Bank CD 2671	10/3/2016	150,000.00	12,372.96	1.99 6/3/2021
12/31/1986	3,055	61,726	Thrivent (As of 12/31/2019)	NA	173,775.78	5,213.27	NA NA
12/31/1987	1,001	62,727	Infaiith (As of 12/31/2019)	NA	67,717.77	4,771.67	NA NA
12/31/1988	3,325	66,052	ELCA Fund A (As of 11/30/2020)	NA	119,447.81	7,250.81	NA NA
12/31/1989	12,678	78,729					
12/31/1990	729	79,458					
12/31/1991	429	79,887					
12/31/1992	1,635	81,522					
12/31/1993	10,514	92,036					
12/31/1994	3,395	95,432					
12/31/1995	19,930	115,362					
12/31/1996	81,765	197,127					
12/31/1997	1,745	198,872					
12/31/1998	8,835	207,707					
12/31/1999	1,842	209,549					
12/31/2000	26,603	236,152					
12/31/2001	14,230	250,382					
12/31/2002	5,093	255,475					
12/31/2003	5,648	261,123					
12/31/2004	5,373	266,496					
Accting Change	(4,407)	262,089					
12/31/2005	4,741	266,829					
12/31/2006	5,199	272,028					
12/31/2007	9,020	281,048					
12/31/2008	95,208	376,256					
12/31/2009	44,927	421,183					
12/31/2010	9,539	430,722					
12/31/2011	193,858	624,580					
12/31/2012	9,287	633,866					
12/31/2013	9,271	643,138					
12/31/2014	8,859	651,996					
12/31/2015	345	652,341					
12/31/2016	1,610	653,951					
12/31/2017	500	654,451					
12/31/2018	270	654,721					
12/31/2019	-	654,721					
12/31/2020	920	655,641					
			Total		736,651.08		
			Total Available Funds			784,646.71	
			Total Memorial Fund Principal			655,641.41	
			Available Memorial Fund Interest			129,005.30	

2019 Memorials to date credited to interest per families.

2020 Frank Titus and Ron Hoover Memorials credited to interest per families.

## Benevolence Fund

Jamie Doyle, Treasurer

	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<b>Benevolence Fund</b>				
<b>Revenues</b>				
Regular Benevolence	9,172	12,000	14,830	12,000
World Hunger	1,991	1,000	1,730	1,000
Konde Pastor's Salary	650	600	650	600
Domestic Disaster Response	1,825	1,300	-	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Interest	-	-	-	-
Donations	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	600	550	550	550
Lutheran Camping Corp	-	500	-	500
Weekend Snack Pack Program	1,127	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
International Disaster Response	300	-	-	-
Lutheran Immigration & Refugee Services	250	-	150	-
Nepal Earthquake	-	-	-	-
Hunger Initiative	-	-	-	-
Blanket Shipping	822	-	-	-
Lutheran World Relief	200	-	400	-
HHS Donations	675	-	864	-
Erik Erdman Foundation	243	-	-	-
Miscellaneous	-	-	125	-
Interfund Transfer	-	-	-	-
<b>Total Revenues</b>	<b>17,854</b>	<b>19,650</b>	<b>19,299</b>	<b>19,650</b>

Note: \$2,830 of revenues for the 2019 Regular Benevolence effort were received in January 2020



	2019 <u>Actual</u>	2020 <u>Budget</u>	2020 <u>Actual</u>	2021 <u>Budget</u>
<b>Benevolence Fund</b>				
<b>Expenditures</b>				
Regular Benevolence	12,000	12,000	12,000	12,000
World Hunger	1,991	1,000	1,730	1,000
Konde Pastor's Salary	600	500	600	600
Domestic Disaster Response	1,825	1,300	-	1,300
WELCA Project Comfort	-	700	-	700
Community Thanksgiving Offering	-	500	-	500
Haiti	-	-	-	-
New Checks	-	-	-	-
Always Being Made New	-	-	-	-
Tree 4 Hope	600	550	600	550
Lutheran Camping Corp	-	500	-	500
Weekend Snack Pack Program	1,127	500	-	500
WVA Flood Relief	-	-	-	-
Global Barnyard	-	2,000	-	2,000
Sunday School Program for UDHS	-	-	-	-
Malaria	-	-	-	-
Nepal Earthquake	-	-	-	-
Interfund Transfer	-	-	-	-
Lutheran Immigration & Refugee Services	300	-	150	-
Hunger Initiative	-	-	-	-
International Disaster Response	300	-	-	-
Lutheran World Relief	200	-	200	-
Blanket Shipping	772	-	-	-
Erik Erdman Foundation	243	-	-	-
Upper Dauphin Human Services Center	338	-	864	-
Northern Dauphin Human Services Center	338	-	-	-
Miscellaneous	-	-	425	-
<b>Total Expenditures</b>	<b>20,632</b>	<b>19,550</b>	<b>16,569</b>	<b>19,650</b>
<b>Benevolence Fund Surplus/(Deficit)</b>	<b>(2,778)</b>	<b>100</b>	<b>2,730</b>	<b>-</b>

## Sunday School Accounts

Louise Baumgardner, Treasurer

**Balance Forwarded December 31, 2019** **\$551.71**

### Receipts

Regular Offerings \$903.12

Celebration Club Offering \$84.80

Transfer from Bicentennial Account \$500.00

Bible Study Material Reimbursed \$116.00

**Total Receipts** **\$1,603.92**

**Receipts Plus Balance** **\$2,155.63**

### Expenses

Media 1517 \$1,002.66

Cradle Roll Material \$211.99

VBS Material \$156.80

Sunday School Material \$229.94

**Total Expenses** **\$1,601.39**

**Balance December 31, 2020** **\$554.24**

**Balance Thrivent Mutual Funds as of 12/31/2020** **\$5,253.83**

## Bi-Centennial (Strawberry Festival) Fund

**Lynn Henninger, Treasurer**

<b>Balance on Hand, January 1, 2020</b>		<b>\$28,497.44</b>
Checking Account	\$23,196.53	
CD Mid-Penn (Matures 3-22-21)	\$5,300.91	
<b>Receipts</b>		
Mid Penn interest on checking account	\$8.05	
Local Benevolence	\$655.00	
<b>Total Receipts</b>		<b>\$663.05</b>
<b>Receipts Plus Balance</b>		<b>\$29,160.49</b>
<b>Expenses</b>		
Gifts of Love	\$2,500.00	
Sandra Lamenza – Food for Lenten Supper	\$93.51	
Mike Henninger – Food for Lenten Service	\$155.00	
Fay Nichols – Food for Church Dinner	\$21.36	
Walmart – Food for Lenten Service	\$34.56	
Connie Shaffer – Material for Making Blankets	\$300.00	
NDYMCA – Donation	\$200.00	
St. John Benevolence Fund – Final amount for 2020	\$2,221.00	
UDC Church Dart League Dues	\$120.00	
Bethesda Mission Donation	\$100.00	
Russell Long – Stump Grinding	\$550.00	
Ray Bolig – Gas	\$54.64	
Sing for Joy – Donation for Conference Ministry	\$300.00	
Hill Crest Pest Control – Termites	\$159.00	
St. John Sunday School	\$500.00	
Berrysburg Fire Company – Donation	\$500.00	
<b>Total Expenses</b>		<b>\$7,809.07</b>
<b>Balance on Hand, December 31, 2020</b>		
Checking Account	\$16,050.51	
CD at Mid Penn Bank	\$5,300.91	
<b>Total Balance</b>		<b>\$21,351.42</b>

## **Anniversary Fund**

**Carol Hassinger, Treasurer**

<b>Balance on Hand, January 1, 2020</b>	<b>\$4,638.74</b>
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### **Receipts**

Interest	\$1.86
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Cat's Meows of St. John Church	\$15.00
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<b>Total Receipts</b>	<b>\$16.86</b>
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<b>Receipts Plus Balance</b>	<b>\$4,655.60</b>
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### **Expenses**

<b>Total Expenses</b>	<b>\$0.00</b>
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<b>Balance on Hand, January 1, 2021</b>	<b>\$4,655.60</b>
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## Women of the ELCA

### Gail Billow – Treasurer

Balance as of December 31, 2019 (as reported in last year's report)	\$491.00
Corrected found in 2020	\$.80
<b>Corrected ending balance as of December 31, 2019</b>	<b>\$491.80</b>

### Receipts

Have Offerings	\$68.00
Have Not Offerings	\$53.57
Funeral Donations	\$220.00
Bank Interest	\$.65
Blanket Bunch Donation	\$267.00
Breaking Bread Luncheons (Going to UDA Weekend Snackpack Program)	\$1648.00
Breaking Bread Donation (Going to UDA Elem. Snackpack Program)	\$50.00

**Total Receipts** **\$2307.22**

**Receipts Plus Balance** **\$2799.02**

### Expenses

Stamps	\$165.00
Funeral Luncheons	\$258.77
Weekend Snack Program (Upper Dauphin)	\$1648.00
Blanket Expenses	\$25.00
Weekend Snack Program (Upper Dauphin)	\$50.00

**Total Expenses** **\$2146.77**

**Balance as of December 31, 2020** **\$652.25**

## Youth Group

**Matthew Williard, Treasurer**

**Balance on Hand, January 1, 2020** **\$7,619.60**

### **Receipts**

Donations	\$100.00
Souper Bowl	\$225.46
Coin Fundraiser	\$552.00
Interest	\$3.18
Aluminum Recycling	\$112.65
Thrivent Choice	\$25.00

**Total Receipts** **\$1,018.29**

**Receipts Plus Balance** **\$8,637.89**

### **Expenses**

Donation to Penn State Children's Hospital (B-burg Parade Fundraiser)	\$138.00
Upper Dauphin LYO (School Kit Bags)	\$150.00
Get Air Harrisburg	\$216.00
Matthew Williard - Reimb. Infinito's Pizza	\$103.24

**Total Expenses** **\$607.24**

**Checking Account - Balance on Hand, December 31, 2020** **\$8,030.65**